

Programme for Outstanding and Defective Works

CSF: PR/S-0336 REV D
APPENDIX A

| ID | Task Name | Duration | Start | Finish | Finish (Programme dd 25 June 2019) | Qtr 3, 2019 | | | | | | | Qtr 4, 2019 | | | | | | | | | | | | | | | | | | | | | | | |
|-----|--|----------|-------------------|-------------------|------------------------------------|-------------|--------|-----------|---------|----------|----------|------|-------------|-----------|---------|----------|----------|----|----|----|----|----|----|----|----|----|----|----|----|----|---|--|--|--|--|--|
| | | | | | | July | August | September | October | November | December | July | August | September | October | November | December | | | | | | | | | | | | | | | | | | | |
| | | | | | | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 1 | | | | | |
| 1 | 1. Site Formation Drainage Works, K1 Kerb with Subbase Pavement and Chain Link Fences/Access Gates in WCR1 to WCR4 | 315 days | 20 February 2019 | 31 December 2019 | 31 December 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | 2. Rectification of Caisson Seawalls and Installation of Corrosion Monitoring System (CMS) of Caisson Seawalls in WCR1 and WCR3 | 136 days | 20 February 2019 | 05 July 2019 | 05 July 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32 | 3. Rectification of 0.5T Rock Armour and Seabed Level (High Spot to be Trimmed) in WCR3 | 85 days | 08 June 2019 | 31 August 2019 | 31 August 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 43 | 4. Rectification of Grade 400 Rockfill and 0.5T Rock Armour in WCR1 | 68 days | 14 June 2019 | 20 August 2019 | 04 August 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 52 | 5. Construction of EVA for Ferry Pier in WCR1 (Completed) | 0 days | 22 January 2019 | 22 January 2019 | 22 January 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 53 | 6. Construction of Road Improvement Works and Reconstruction of Hung Hing Road under VO254 (Footpath Pavement, Roadside Barrier, Irrigation System, Road Lighting System), and Reinstatement of Associated Existing Footpath on Hung Hing Road | 302 days | 02 October 2018 | 30 July 2019 | 30 July 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 78 | 7. Blockwork Seawalls (Construction of Remaining Seawall Coping) in WCR4 (Completed) | 0 days | 09 January 2019 | 09 January 2019 | 09 January 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 80 | 8. Completion of Remaining Grade 400 for Seawalls in WCR4 (Completed) | 77 days | 26 February 2019 | 13 May 2019 | 13 May 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 94 | 9. Completion of Remaining Backfilling Works in WCR4 (Completed) | 0 days | 19 February 2019 | 19 February 2019 | 19 February 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 95 | 10. Reinstatement of Existing Seabed Level in TWCR4 (Completed) | 145 days | 03 April 2019 | 25 August 2019 | 25 August 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 113 | 11. Construction of Landing Steps (Type 10 and Type 11 Seawalls) in Ex-Helipad | 170 days | 03 March 2019 | 19 August 2019 | 19 August 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 205 | 12. Reinstatement of Existing Seawall at Box Culvert O Temporary Diversion in Ex-PWCA Basin (Completed) | 0 days | 14 January 2019 | 14 January 2019 | 14 January 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 207 | 13. Reinstatement of Existing Pavement and Drainage System in Ex-Helipad | 79 days | 02 June 2019 | 19 August 2019 | 19 August 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 248 | 14. Rectification of Granite Facing Stone on Existing Seawall in WCR4 and Ex-PWCA Basin (70nos.) | 28 days | 17 July 2019 | 13 August 2019 | 13 August 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 252 | 15. Reinstatement of Hung Hing Road and Wan Shing Street in Accordance to Hung Hing Road Traffic Diversion Reinstatement Stage 0.5 Scheme Under VO No. 257 on Hung Hing Road | 248 days | 01 March 2019 | 03 November 2019 | 26 October 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 576 | 16. Reinstatement of LCSD Sitting Out Area underneath Hung Hing Road Flyover on Hung Hing Road | 17 days | 08 May 2019 | 24 May 2019 | 24 May 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 582 | 17. Completion of Notice Submission of CWXP No. C000266 on Hung Hing Road, Wan Shing Street and Expo Drive East (Notional) | 0 days | 20 September 2019 | 20 September 2019 | 20 September 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 584 | 18. Completion of Notice Submission of XP No. 1202793 on Expo Drive East | 0 days | 20 April 2019 | 20 April 2019 | 20 April 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 585 | 19. Modification Work inside Room of Hung Hing Road Flyover (Completed) | 9 days | 21 March 2019 | 29 March 2019 | 29 March 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 590 | 20. Ladder Installation Inside Room of Hung Hing Road (Completed) | 9 days | 21 March 2019 | 29 March 2019 | 29 March 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 595 | 21. Defective Works of the Reinstatement of Hung Hing Road Flyover, such as Painting of Wall of Flyover, Touch-up Rust of Steel Door and Steel Vehicular Parapet and etc. (Completed) | 34 days | 24 March 2019 | 26 April 2019 | 26 April 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 601 | 22. Establishment Period for 8nos. (6nos.) of Trees Being Transplanted Back Underneath Hung Hing Road Flyover | 366 days | 11 June 2019 | 10 June 2020 | 10 June 2020 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 604 | 23. Construction of Watermain Across Hung Hing Road | 128 days | 30 August 2019 | 04 January 2020 | 27 December 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 643 | 24. Repaving Work at Hung Hing Road and Wan Shing Street | 199 days | 21 June 2019 | 05 January 2020 | 29 December 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 672 | 25. Rectification Works of Temporary Covered Walkway | 90 days | 27 May 2019 | 24 August 2019 | 12 August 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 726 | 26. Tree Transplanting | 541 days | 14 May 2019 | 04 November 2020 | 04 November 2020 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 771 | 27. Reprovision of Public Lighting and Directional Sign at Hung Hing Road and Wan Shing Street | 213 days | 14 May 2019 | 12 December 2019 | 12 December 2019 | → | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Task Baseline Milestone Project Summary Deadline Finish-only
Critical Split Baseline Milestone Summary Group By Summary Start-only

**CEDD Contract No. HK/2012/08
Wan Chai Development Phase II
Central - Wan Chai Bypass at Wan Chai West**

| Activity ID | Activity Name | Remaining Dur | Early Start | Early Finish | Activity % Complete | 2018 | | | | | | | | | | | | 2019 | | | | | | |
|--|---|---------------|-------------|--------------|---------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|
| | | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul |
| HK/2012/08 Revised Works Programme Rev.12.0(DD 20 November 2017) | | | | | | | | | | | | | | | | | | | | | | | | |
| Key Dates and Milestone Dates | | | | | | | | | | | | | | | | | | | | | | | | |
| Sections of Works Completion (Included Not Granted EOT Entitlement of The Contractor) | | | | | | | | | | | | | | | | | | | | | | | | |
| KD10840 | Completion of Section IIIA | 0 | | 08-Sep-18* | 0% | | | | | | | | | | | | | | | | | | | |
| KD10860 | Completion of Section IV | 0 | | 30-Aug-18* | 0% | | | | | | | | | | | | | | | | | | | |
| KD10880 | Completion of Section V | 0 | | 26-Sep-18* | 0% | | | | | | | | | | | | | | | | | | | |
| KD11010 | Completion of Section VII | 0 | | 14-Sep-18* | 0% | | | | | | | | | | | | | | | | | | | |
| KD11020 | Completion of Section VIII | 0 | | 21-Sep-18* | 0% | | | | | | | | | | | | | | | | | | | |
| KD11040 | Completion of Section IX | 0 | | 21-Sep-19* | 0% | | | | | | | | | | | | | | | | | | | |
| KD11060 | Completion of Section X | 0 | | 21-Sep-18* | 0% | | | | | | | | | | | | | | | | | | | |
| Planned Sections of Works Completion | | | | | | | | | | | | | | | | | | | | | | | | |
| KD10080 | Planned Section IIIA Completion - Road A2,A4, A5 | 0 | | 08-Sep-18 | 0% | | | | | | | | | | | | | | | | | | | |
| KD10100 | Planned Section IV Completion - Slip Road 3 | 0 | | 30-Aug-18 | 0% | | | | | | | | | | | | | | | | | | | |
| KD10140 | Planned Section V Completion - Remaining At-Grade Road | 0 | | 26-Sep-18 | 0% | | | | | | | | | | | | | | | | | | | |
| KD10280 | Planned Section VII Completion - Remainder Works | 0 | | 14-Sep-18 | 0% | | | | | | | | | | | | | | | | | | | |
| KD10300 | Planned Section VIII Completion - Landscape Softwork | 0 | | 21-Sep-18 | 0% | | | | | | | | | | | | | | | | | | | |
| KD10320 | Planned Section IX Completion - Establishment Works | 0 | | 21-Sep-19 | 0% | | | | | | | | | | | | | | | | | | | |
| KD10340 | Planned Section X Completion - Tree Protection & Preservation | 0 | | 21-Sep-18 | 0% | | | | | | | | | | | | | | | | | | | |
| Dredging and Reclamation | | | | | | | | | | | | | | | | | | | | | | | | |
| Marine Work Construction | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone CRIII | | | | | | | | | | | | | | | | | | | | | | | | |
| Seawall Construction - Zone CRIII | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone CRIII Seawall- 2nd Stage | | | | | | | | | | | | | | | | | | | | | | | | |
| Seawall 2 & 12 | | | | | | | | | | | | | | | | | | | | | | | | |
| MAR21371 | Zone CRIII - seawall 2 & 12 - Backfilling remaining portion (type A, geotextile and filter) | 0 | 19-Jan-18 A | 27-Jan-18 A | 100% | ■ | | | | | | | | | | | | | | | | | | |
| Zone D | | | | | | | | | | | | | | | | | | | | | | | | |
| Seawall Construction - Zone D | | | | | | | | | | | | | | | | | | | | | | | | |
| Seawall 10 & 11 | | | | | | | | | | | | | | | | | | | | | | | | |
| MAR20630 | Zone D - Seawall 10 & 11: Install remaining seawall block | 14 | 20-Feb-18* | 05-Mar-18 | 0% | | ■ | | | | | | | | | | | | | | | | | |
| MAR20650 | Zone D - Seawall 10 & 11: Backfill Type A | 7 | 06-Mar-18 | 12-Mar-18 | 0% | | | ■ | | | | | | | | | | | | | | | | |
| MAR20670 | Zone D - Seawall 10 & 11: Lay geotextile and filter | 7 | 13-Mar-18 | 19-Mar-18 | 0% | | | | ■ | | | | | | | | | | | | | | | |
| Works for Section Completion | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | |
| Section III A - Road A2, A4 & A5 | | | | | | | | | | | | | | | | | | | | | | | | |
| Roadwork & Utilities - Section 1 (L1806 - L1801) | | | | | | | | | | | | | | | | | | | | | | | | |

Data Date:
20-Feb-18

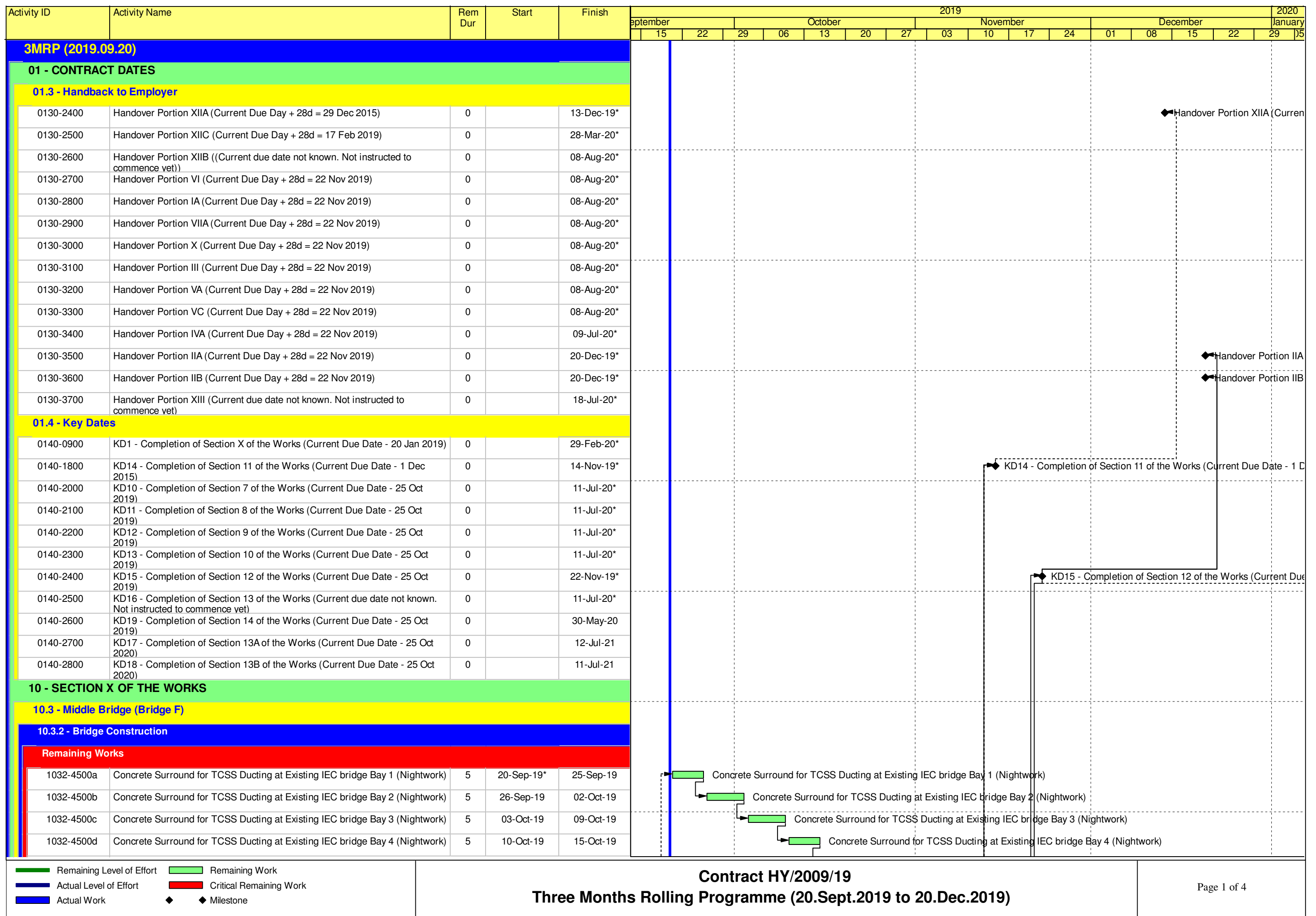
- ◆ Current Milestone
- Actual Work
- Critical Remaining Work
- Remaining Work
- Remaining Level of Effort

**Updated Works Programme Rev.12
(Ref. to Rev.12 as of 20 February 2018)**

| Date | Revision | Checked | Approved |
|-----------|----------|---------|----------|
| 20-Feb-18 | 12 | | |
| | | | |
| | | | |

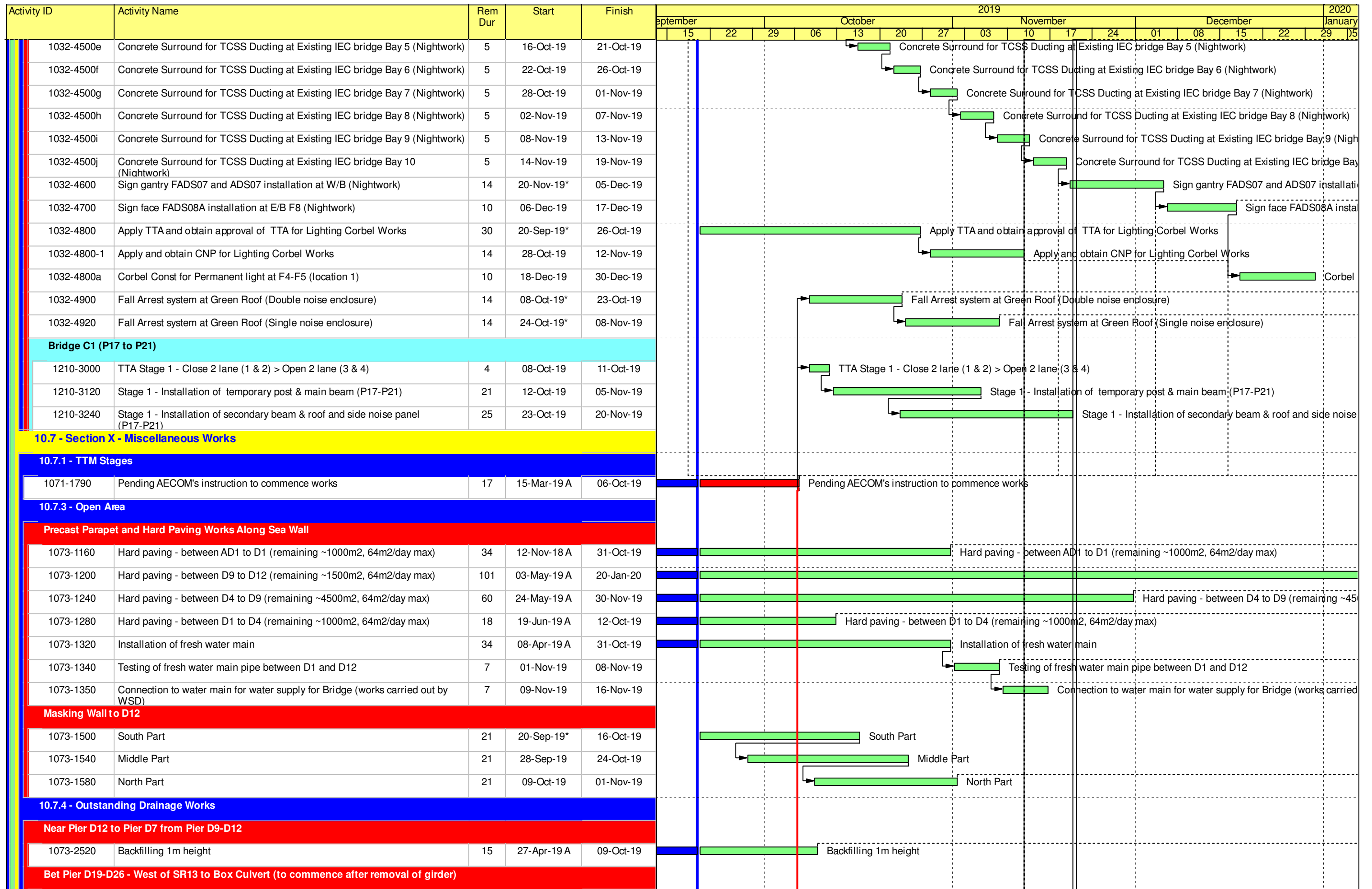
CEDD Contract No. HK/2012/08
Wan Chai Development Phase II
Central - Wan Chai Bypass at Wan Chai West

| Activity ID | Activity Name | Remaining Dur | Early Start | Early Finish | Activity % Complete | 2018 | | | | | | | | | | | | 2019 | | | | | |
|---|--|---------------|-------------|--------------|---------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| | | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
| Promenade Seawall Parapet Construction & EVA | | | | | | | | | | | | | | | | | | | | | | | |
| SVII12000 | Sec VII - Precast parapet | 67 | 18-Nov-17 A | 14-May-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12010 | Sec VII - Zone CRIII - seawall parapet: Backfilling | 14 | 20-Feb-18 | 07-Mar-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12120 | Sec VII - Zone CRIII - seawall parapet: Construct mass concrete coping | 30 | 08-Mar-18 | 16-Apr-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12122 | Sec VII - Zone CRIII - seawall parapet: reinforced concret coping | 17 | 17-Apr-18 | 07-May-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12140 | Sec VII - Zone CRIII - seawall parapet: construct seawall parapet | 30 | 08-May-18 | 12-Jun-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12160 | Sec VII - CRIII - EVA: watermain | 14 | 13-Jun-18 | 29-Jun-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12180 | Sec VII - CRIII - EVA: U-channel | 14 | 30-Jun-18 | 17-Jul-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12200 | Sec VII - CRIII - EVA: bituminous layer | 5 | 18-Jul-18 | 23-Jul-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12220 | Sec VII - CRIII - EVA: paving block | 30 | 24-Jul-18 | 27-Aug-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13120 | Sec VII - Zone A1, A2 & B - seawall parapet: Construct mass concrete coping | 14 | 28-Dec-17 A | 07-Mar-18 | 68.18% | | | | | | | | | | | | | | | | | | |
| SVII13122 | Sec VII - Zone A1, A2 & B - seawall parapet: reinforced concrete coping | 18 | 08-Mar-18 | 28-Mar-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13140 | Sec VII - Zone A1, A2 & B - seawall parapet: Construct seawall parapet | 30 | 09-Apr-18 | 14-May-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13160 | Sec VII - Zone A1, A2 & B - EVA: watermain | 14 | 15-May-18 | 31-May-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13180 | Sec VII - Zone A1, A2 & B - EVA: U-channel | 14 | 01-Jun-18 | 16-Jun-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13182 | Sec VII - Zone A1, A2 & B - EVA: bituminous layer | 5 | 19-Jun-18 | 23-Jun-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13184 | Sec VII - Zone A1, A2 & B - EVA: paving block | 30 | 25-Jun-18 | 30-Jul-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13200 | Sec VII - Zone D - seawall parapet: Remove temporary seawall block | 21 | 07-Mar-18 | 03-Apr-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13220 | Sec VII - Zone D - seawall parapet: Construct mass concrete | 30 | 04-Apr-18 | 10-May-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13222 | Sec VII - Zone D - seawall parapet: reinforced concrete coping | 18 | 11-May-18 | 01-Jun-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13240 | Sec VII - Zone D - seawall parapet: Construct seawall parapet | 25 | 02-Jun-18 | 03-Jul-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13260 | Sec VII - Zone D - EVA : watermain | 14 | 04-Jul-18 | 19-Jul-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13280 | Sec VII - Zone D - EVA : U-channel | 14 | 20-Jul-18 | 04-Aug-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13300 | Sec VII - Zone D - EVA : bituminous layer | 5 | 06-Aug-18 | 10-Aug-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13320 | Sec VII - Zone D - EVA : paving block | 30 | 11-Aug-18 | 14-Sep-18 | 0% | | | | | | | | | | | | | | | | | | |
| Promenade Footpath | | | | | | | | | | | | | | | | | | | | | | | |
| Section 1 | | | | | | | | | | | | | | | | | | | | | | | |
| SVII10440 | Sec VII - section 1 footpath - drainage works : connection pipe & U -channel | 10 | 24-May-18 | 04-Jun-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII10445 | Sec VII - section 1 footpath - watermain | 7 | 05-Jun-18 | 12-Jun-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII10460 | Sec VII - section 1 footpath - lighting | 7 | 13-Jun-18 | 21-Jun-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII10500 | Sec VII - section 1 footpath - paving block | 21 | 22-Jun-18 | 17-Jul-18 | 0% | | | | | | | | | | | | | | | | | | |
| Section 2 | | | | | | | | | | | | | | | | | | | | | | | |
| SVII12610 | Sec VII - section 2 footpath - drainage works : L2202 - L2203A | 20 | 20-Feb-18 | 14-Mar-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12615 | Sec VII - section 2 footpath - watermain | 7 | 15-Mar-18 | 22-Mar-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12630 | Sec VII - section 2 footpath - utilities: TCSS | 21 | 23-Mar-18 | 20-Apr-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12670 | Sec VII - section 2 footpath - paving block | 30 | 21-Apr-18 | 28-May-18 | 0% | | | | | | | | | | | | | | | | | | |
| Section 3 | | | | | | | | | | | | | | | | | | | | | | | |
| SVII12850 | Sec VII - section 3 footpath - watermain | 17 | 20-Feb-18 | 10-Mar-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12870 | Sec VII - section 3 footpath - utilities (HEC, TCSS, HGC, PCCW) | 40 | 12-Mar-18 | 02-May-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12875 | Sec VII - 3 footpath - drainage works :U chanel | 14 | 03-May-18 | 18-May-18 | 0% | | | | | | | | | | | | | | | | | | |



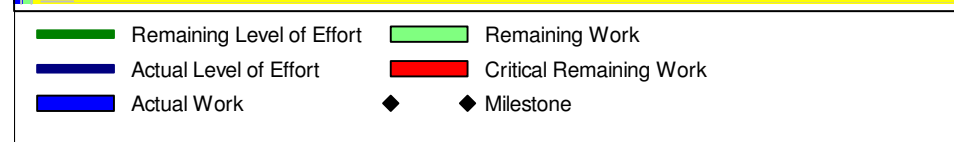
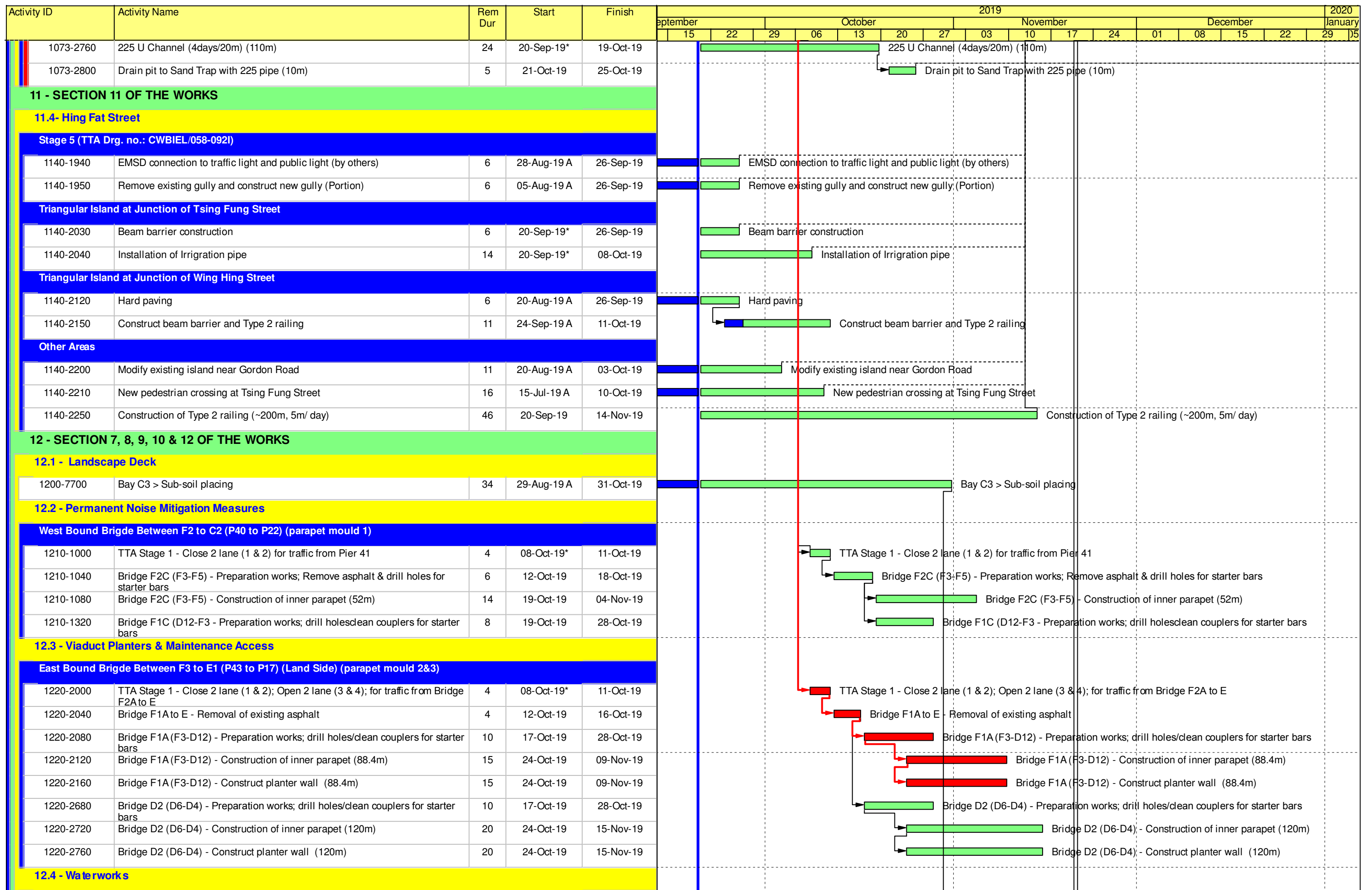
Contract HY/2009/19

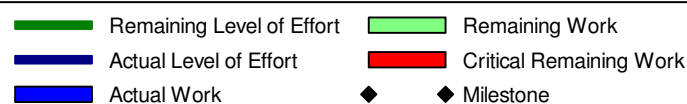
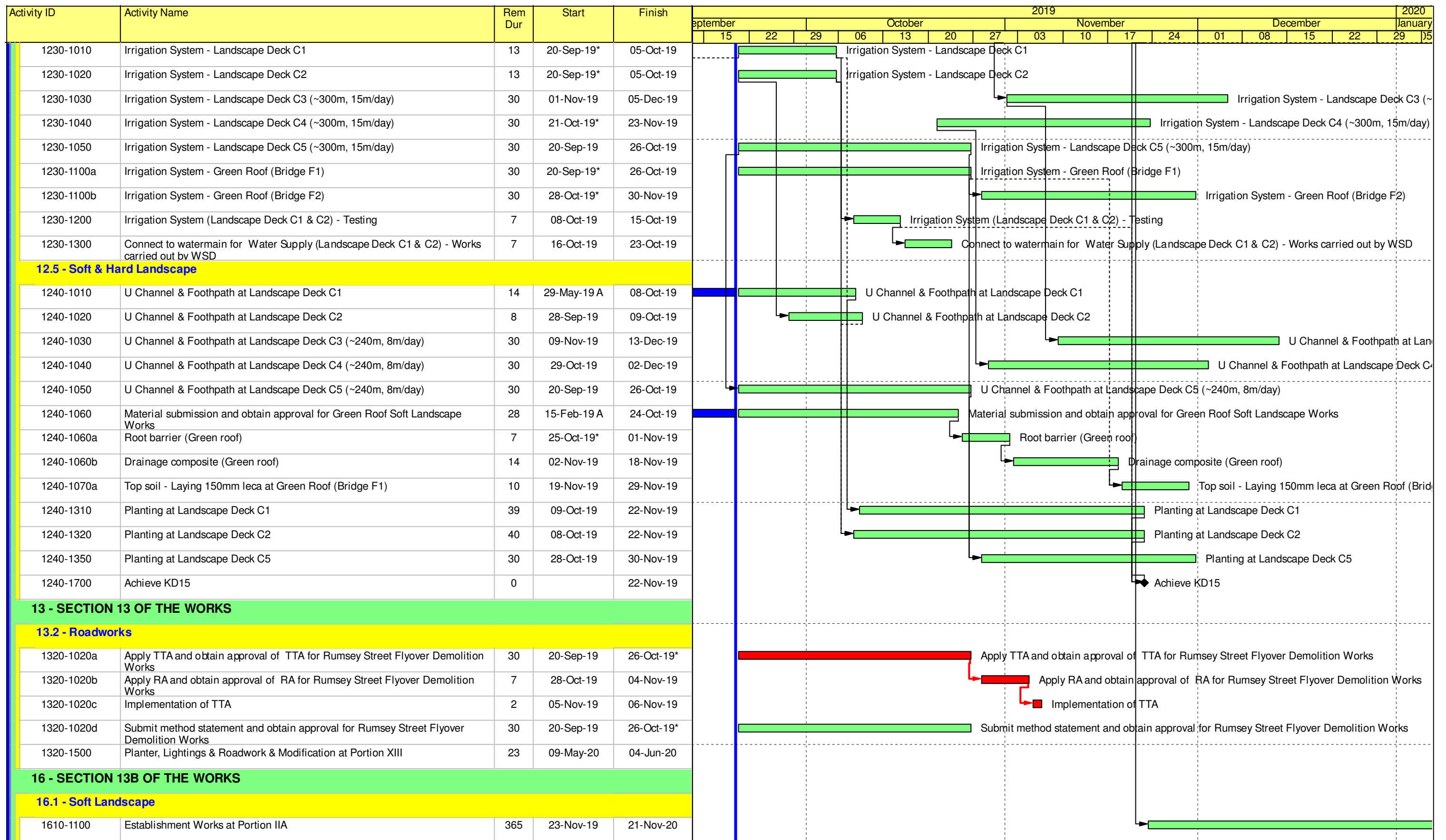
Three Months Rolling Programme (20.Sept.2019 to 20.Dec.2019)

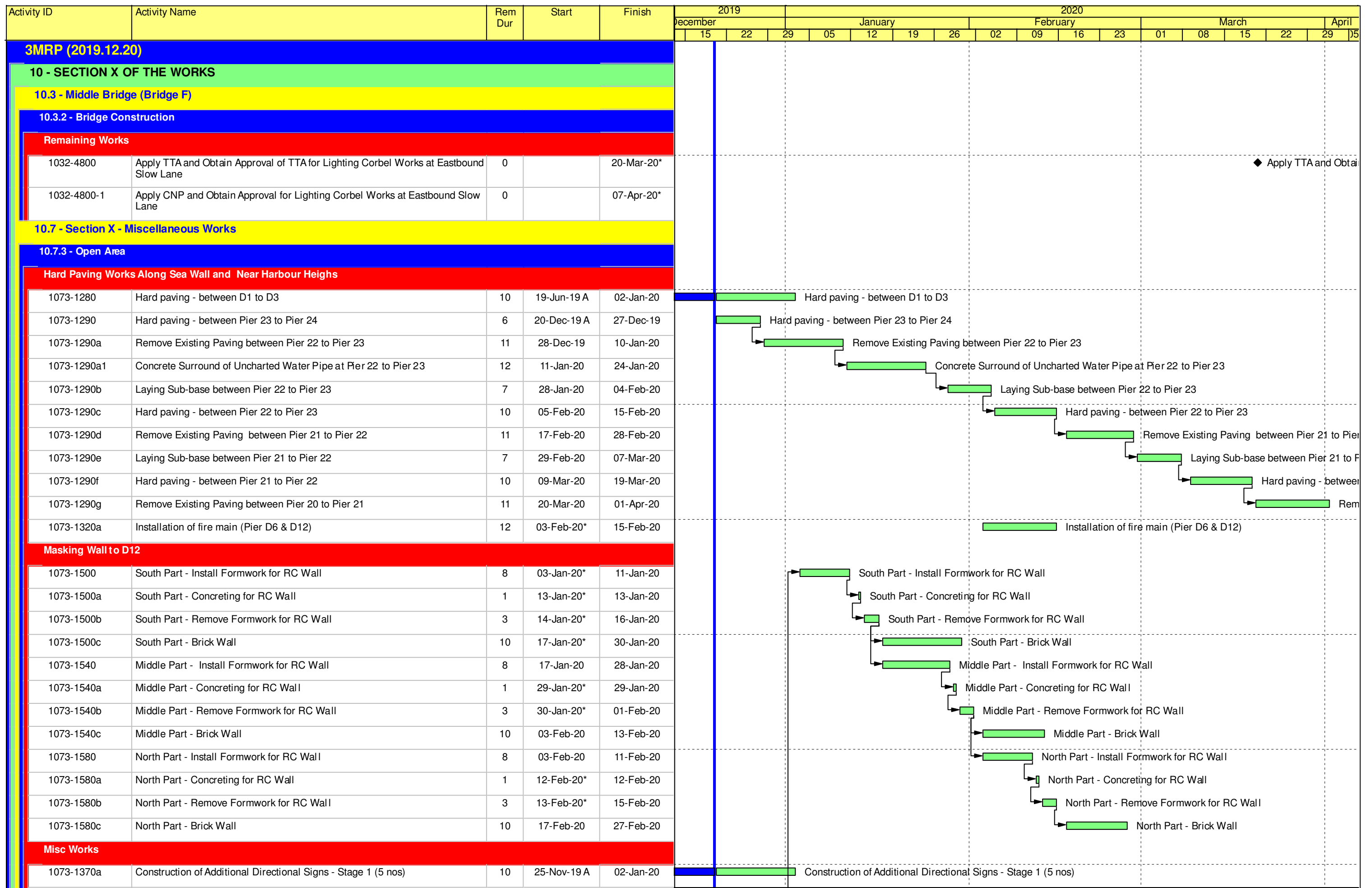


■ Remaining Level of Effort ■ Remaining Work
■ Actual Level of Effort ■ Critical Remaining Work
■ Actual Work ◆ ◆ Milestone

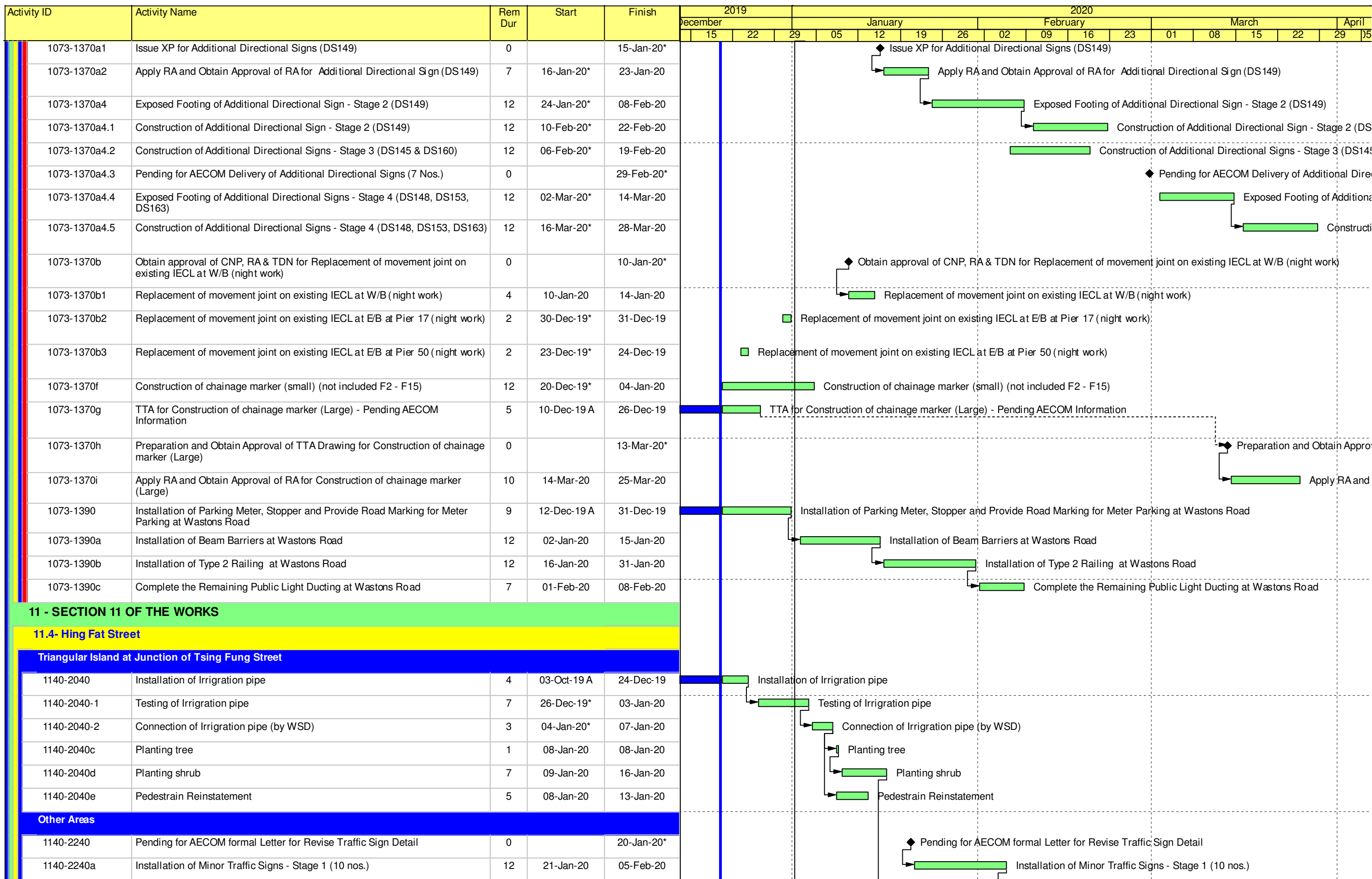
Contract HY/2009/19
Three Months Rolling Programme (20.Sept.2019 to 20.Dec.2019)



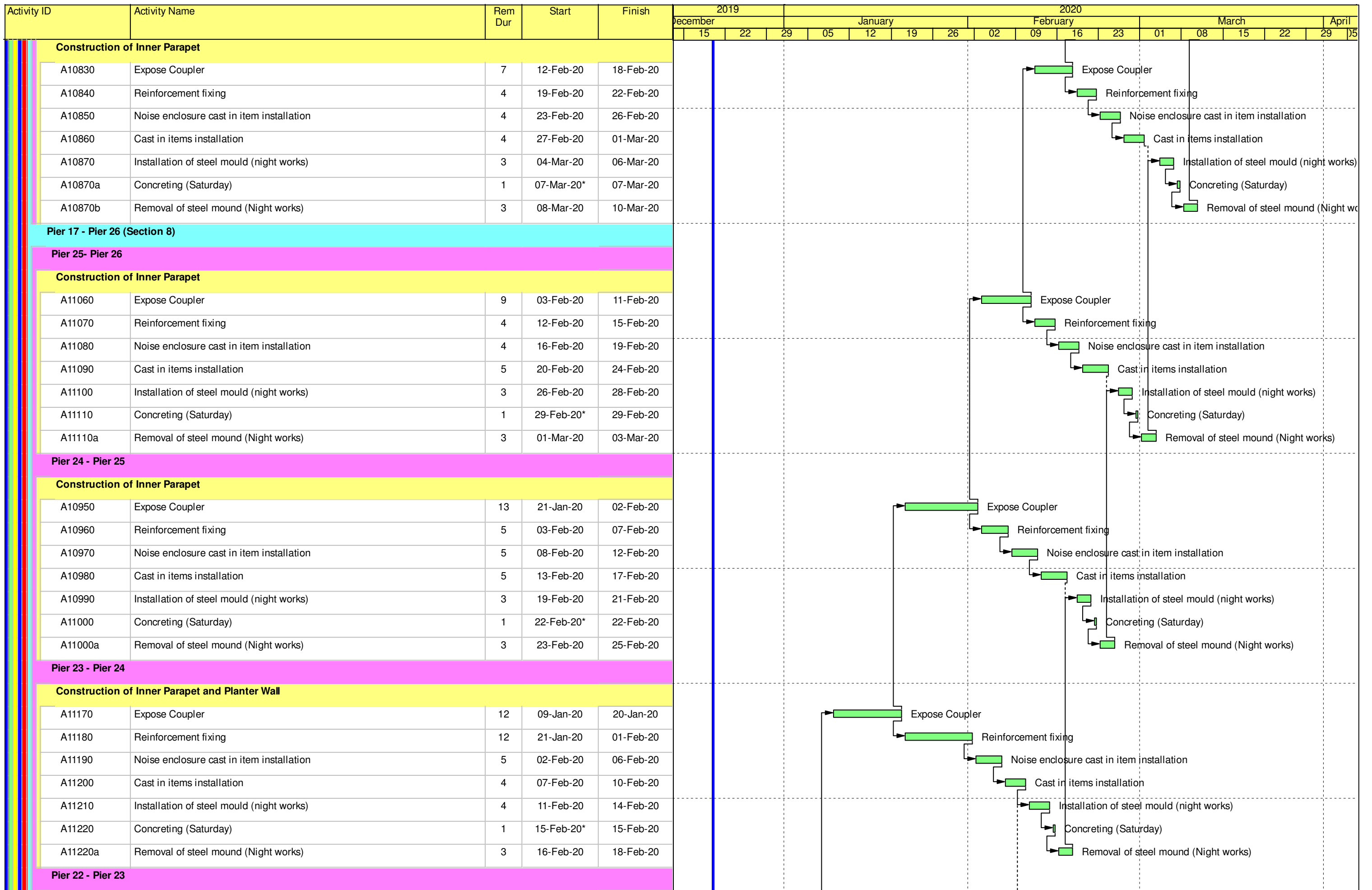


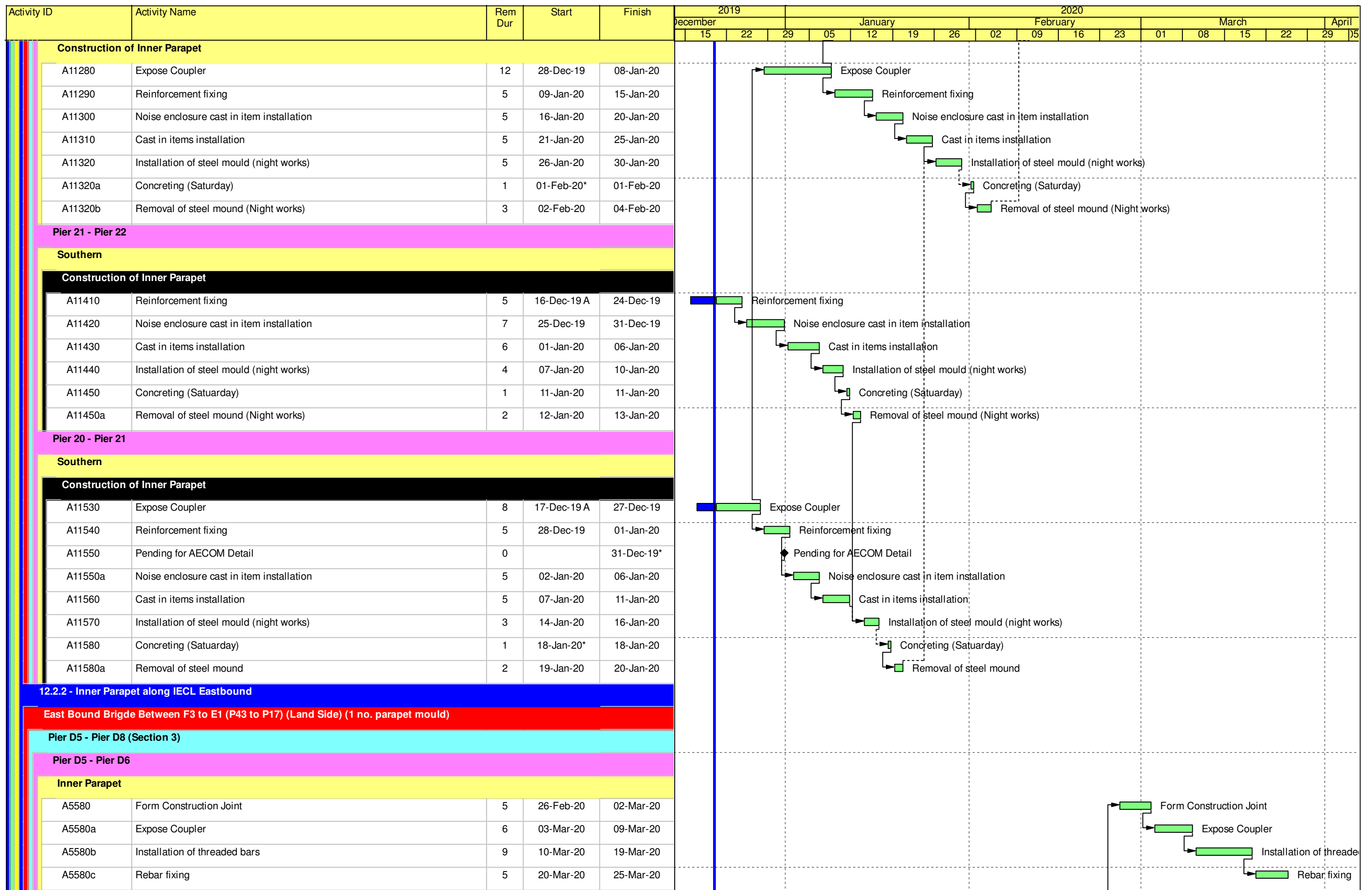


Contract HY/2009/19
Three Months Rolling Programme (20.Sept.2019 to 20.Dec.2019)

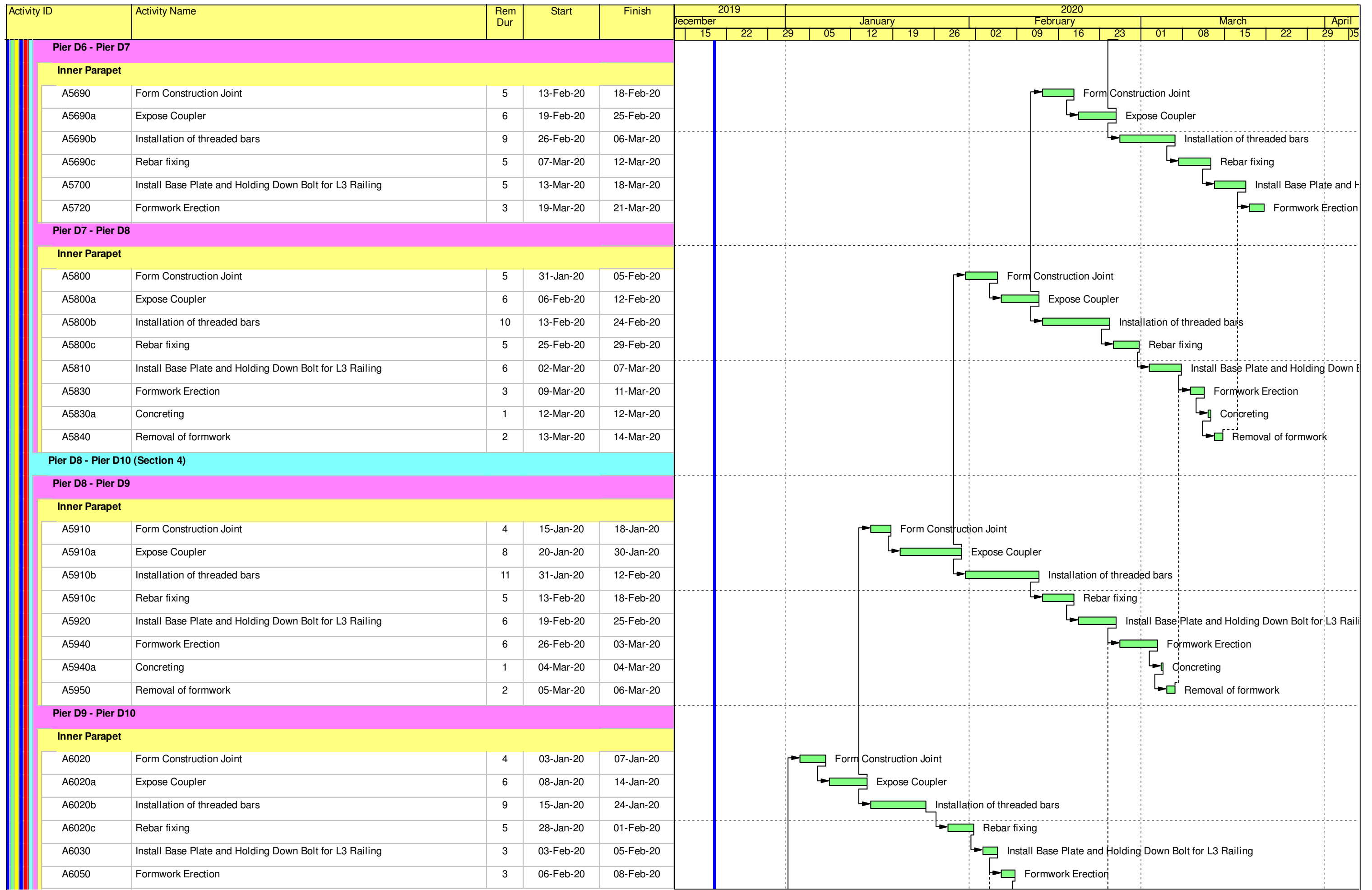


Contract HY/2009/19
Three Months Rolling Programme (20.Sept.2019 to 20.Dec.2019)











Contract HY/2009/19
Three Months Rolling Programme (20.Sept.2019 to 20.Dec.2019)



| | | | |
|--|---------------------------|--|-------------------------|
| | Remaining Level of Effort | | Remaining Work |
| | Actual Level of Effort | | Critical Remaining Work |
| | Actual Work | | Milestone |

Contract HY/2009/19
Three Months Rolling Programme (20.Sept.2019 to 20.Dec.2019)

| Activity ID | Activity Name | Rem Dur | Start | Finish | 2019 | | | | | 2020 | | | | | | | | | | | | | | | | | |
|-------------------------------------|---|---------|-------------|------------|----------|----|---------|----|----|----------|----|----|----|-------|----|----|-------|----|----|----|----|--|--|--|--|--|--|
| | | | | | December | | January | | | February | | | | March | | | April | | | | | | | | | | |
| | | | | | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 02 | 09 | 16 | 23 | 01 | 08 | 15 | 22 | 29 | 05 | | | | | | |
| 1240-1000 | Formation for Planting Area at Oil Street Planting Area | 10 | 20-Jan-20* | 01-Feb-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1000a | Install Remaining Kerb and Paving at Oil Street Planting Area | 12 | 03-Feb-20 | 15-Feb-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1000b | Cultivation at Oil Street Planting Area | 12 | 17-Feb-20* | 29-Feb-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1000c | Planting Soil at Oil Street Planting Area | 12 | 02-Mar-20* | 14-Mar-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1000d | Planting at Oil Street Planting Area | 12 | 16-Mar-20* | 28-Mar-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1030 | Installation of Supporting Frame for Cover of U Channel Landscape Deck C3 | 12 | 20-Dec-19 A | 04-Jan-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1030a | Installation of Cover of U Channel Landscape Deck C3 | 9 | 06-Jan-20 | 15-Jan-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1030b | Installation of Supporting Frame for Cover of U Channel Landscape Deck C4 | 12 | 16-Jan-20 | 31-Jan-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1030c | Installation of Cover of U Channel Landscape Deck C4 | 11 | 01-Feb-20 | 13-Feb-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1030d | Concreting of U Channel Landscape Deck C5 | 11 | 27-Dec-19* | 09-Jan-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1030e | Installation of Supporting Frame for Cover of U Channel Landscape Deck C5 | 12 | 14-Feb-20 | 27-Feb-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1030f | Installation of Cover of U Channel Landscape Deck C5 | 9 | 28-Feb-20 | 09-Mar-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1040 | Construction of E2 Kerb for Footpath at Landscape Deck C5 | 7 | 28-Dec-19* | 06-Jan-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1040a | Laying Subbase for Footpath at Landscape Deck C5 | 12 | 07-Jan-20 | 20-Jan-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1040b | Laying Concrete Paver for Footpath at Landscape Deck C5 | 12 | 21-Jan-20 | 05-Feb-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1050 | Construction of E2 Kerb for Footpath at Landscape Deck C3 | 7 | 07-Jan-20 | 14-Jan-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1050a | Laying Subbase for Footpath at Landscape Deck C3 | 12 | 06-Feb-20 | 19-Feb-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1050b | Laying Concrete Paver for Footpath at Landscape Deck C3 | 12 | 20-Feb-20 | 04-Mar-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1060a | Repair Works of Waterproof of Green roof - Stage1: Cut and remove the defect membrane | 12 | 27-Dec-19* | 10-Jan-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1060a1 | Repair Works of Waterproof of Green roof - Stage 2: Re-apply the waterproofing membrane | 12 | 11-Jan-20 | 24-Jan-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1060a2 | Root barrier (Green roof) Stage 1 - 3 Bays | 12 | 28-Jan-20* | 10-Feb-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1060a3 | Root barrier (Green roof) Stage 2 - 3 Bays | 12 | 11-Feb-20* | 24-Feb-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1060b | Drainage composite (Green roof) Stage 1 - 2 Bays | 12 | 25-Feb-20 | 09-Mar-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1060b1 | Drainage composite (Green roof) Stage 2 - 2 Bays | 12 | 10-Mar-20 | 23-Mar-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1310 | Planting at Landscape Deck C1 | 6 | 06-Dec-19 A | 30-Dec-19 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1320 | Planting at Landscape Deck C2 | 6 | 16-Dec-19 A | 30-Dec-19 | | | | | | | | | | | | | | | | | | | | | | | |
| 1240-1700 | Achieve KD15 | 0 | | 31-Dec-19 | | | | | | | | | | | | | | | | | | | | | | | |
| 13 - SECTION 13 OF THE WORKS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13.2 - Roadworks | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1320-1010 | Issue XP for Rumsey Street Flyover Modification Works by AECOM | 0 | | 31-Jan-20* | | | | | | | | | | | | | | | | | | | | | | | |
| 1320-1010a | Preparation of method statement for Rumsey Street Flyover Modification Works | 10 | 23-Dec-19* | 04-Jan-20 | | | | | | | | | | | | | | | | | | | | | | | |
| 1320-1010b | Obtain approval of MS for Rumsey Street Flyover Modification Works | 12 | 06-Jan-20 | 18-Jan-20* | | | | | | | | | | | | | | | | | | | | | | | |
| 1320-1020 | Preparation and Obtain approval of TTA for Rumsey Street Flyover Modification Works | 0 | | 31-Jan-20* | | | | | | | | | | | | | | | | | | | | | | | |

 Remaining Level of Effort  Remaining Work
 Actual Level of Effort  Critical Remaining Work
 Actual Work  Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Sept.2019 to 20.Dec.2019)

| Activity ID | Activity Name | Rem Dur | Start | Finish | 2019 | | | | | 2020 | | | | | | | | | | | | | | | |
|--------------------------------------|---|---------|------------|-----------|----------|----|----|----|----|---------|----|----|----|----|----------|----|----|----|----|-------|----|--|--|--|-------|
| | | | | | December | | | | | January | | | | | February | | | | | March | | | | | April |
| | | | | | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 02 | 09 | 16 | 23 | 01 | 08 | 15 | 22 | 29 | 05 | | | | |
| 1320-1020a | Apply RA and obtain approval of RA for Rumsey Street Flyover Modification Works | 7 | 01-Feb-20* | 08-Feb-20 | | | | | | | | | | | | | | | | | | | | | |
| 1320-1020b | Implementation of TTA | 2 | 10-Feb-20 | 11-Feb-20 | | | | | | | | | | | | | | | | | | | | | |
| 1320-1020c | Apply of CNP | 12 | 01-Feb-20 | 14-Feb-20 | | | | | | | | | | | | | | | | | | | | | |
| 1320-1020d | Approval of CNP | 12 | 15-Feb-20 | 28-Feb-20 | | | | | | | | | | | | | | | | | | | | | |
| 1320-1030 | Installation of Temp. Lighting | 12 | 29-Feb-20 | 13-Mar-20 | | | | | | | | | | | | | | | | | | | | | |
| 1320-1030a | Removal of Existing Lamps and Lighting Column (by Lighting Division) | 12 | 14-Mar-20 | 27-Mar-20 | | | | | | | | | | | | | | | | | | | | | |
| 16 - SECTION 13B OF THE WORKS | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16.1 - Soft Landscape | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1610-1100 | Establishment Works at Portion IIA | 365 | 01-Jan-20 | 30-Dec-20 | | | | | | | | | | | | | | | | | | | | | |



| Activity ID | Activity Name | Original Duration | Start | Finish | 2019 | | | | | | | | | | | | 2020 | |
|---|--|-------------------|-------------|-----------|---|---|---|-----|---|---|-----|---|---|-----|---|---|------|--|
| | | | | | Nov | | | Dec | | | Jan | | | Feb | | | | |
| | | | | | 1 | 2 | 3 | 1 | 2 | 3 | 1 | 2 | 3 | 1 | 2 | 3 | | |
| Total | | 385 | 31-Mar-19 A | 02-Apr-20 | | | | | | | | | | | | | | |
| DWP-08 - (2) - Update Progress As of 20 Nov 19 | | 385 | 31-Mar-19 A | 02-Apr-20 | | | | | | | | | | | | | | |
| KD11, KD12, KD13, KD18 Establishment Works for Landscape Softworks | | 385 | 31-Mar-19 A | 02-Apr-20 | | | | | | | | | | | | | | |
| KD11 - Section 7A: Portion XIV & XV (Victoria Park Open Space) | | 365 | 31-Mar-19 A | 29-Jan-20 | | | | | | | | | | | | | | |
| EW_1012 | Establishment Works - for Landscape Softworks and transplanted trees in Portion XV | 365 | 31-Mar-19 A | 29-Jan-20 | Establishment Works - for Landscape Softworks a | | | | | | | | | | | | | |
| KD13 - Section 7C: Portion IVA, VA, VIII, IX, XII (excl. DBH>500mm) | | 365 | 20-Apr-19 A | 02-Apr-20 | | | | | | | | | | | | | | |
| EW_1040 | Establishment Works - for Landscape Softworks and transplanted trees in Portion IVA, VA, VIII, IX, XII excl. DBH>500mm | 365 | 20-Apr-19 A | 02-Apr-20 | | | | | | | | | | | | | | |
| KD18 - Section 11: Transplanted Trees DBH>500mm in Portion VA and XII | | 365 | 20-Apr-19 A | 02-Apr-20 | | | | | | | | | | | | | | |
| EW_1050 | Establishment Works - for Landscape Softworks and transplanted trees DBH>500mm in Portion VA, XII | 365 | 20-Apr-19 A | 02-Apr-20 | | | | | | | | | | | | | | |



中國建築工程(香港)有限公司
CHINA STATE CONSTRUCTION ENGRG. (HONG KONG) LTD.

- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone

Page 1 of 1
Contract No. HY/2010/08: Central - Wanchai Bypass Tunnel (Slip Road 8 Section) - 3 Months Rolling Programme

| Date | Revision | Checked | Approved |
|-----------|-------------------------------|---------|----------|
| 20-Nov-19 | DWP-08 (2) - 3 Months Rolling | TL | TL |

Data Date: 20-Dec-19

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.

| Activity ID | Activity Name | Original Duration | Start | Finish | Total Float | 2019 | | | | 2020 | | | | | | | | | | | |
|--|--|-------------------|-------------|-------------|-------------|------|--|--|--|------|--|--|--|-----|--|--|--|-----|--|--|--|
| | | | | | | Dec | | | | Jan | | | | Feb | | | | Mar | | | |
| Update 2019-12-20 CWB(CC) - Commissioning Contract (DWP 4g) | | | | | | | | | | | | | | | | | | | | | |
| PRELIMINARIES AND GENERAL REQUIREMENTS | | | | | | | | | | | | | | | | | | | | | |
| Salient Key Dates and Milestones | | | | | | | | | | | | | | | | | | | | | |
| Anticipated Completion Dates | | | | | | | | | | | | | | | | | | | | | |
| KD11 | KD11 - Completion of Section 6 of the Works (1445 days) - include EOT No.12 (149 days) | 0 | | 20-Dec-19* | -676 | ▲ ◆ | | | | | | | | | | | | | | | |
| KD09 | KD09 - Completion of Section 4 of the Works (1445 days) - include EOT No.12 (149 days) | 0 | | 04-Feb-20* | -871 | ▲ ◆ | | | | | | | | | | | | | | | |
| Possession Dates and Vacation Dates | | | | | | | | | | | | | | | | | | | | | |
| PO-IVc | Possession of Portion IVc (Day 1144) - MVB (above +5.0mPD) | 111 | 20-Dec-19 | 08-Apr-20 | -676 | ■ | | | | | | | | | | | | | | | |
| Submissions and Approvals | | | | | | | | | | | | | | | | | | | | | |
| Initial General Submission | | | | | | | | | | | | | | | | | | | | | |
| 10168 | Submission of CMC 3DVR | 30 | 20-Dec-19 | 18-Jan-20 | -489 | ■ | | | | | | | | | | | | | | | |
| CONSTRUCTION | | | | | | | | | | | | | | | | | | | | | |
| Middle Ventilation Building (MVB - related) | | | | | | | | | | | | | | | | | | | | | |
| Middle Ventilation Building (MVB) | | | | | | | | | | | | | | | | | | | | | |
| External Facade | | | | | | | | | | | | | | | | | | | | | |
| 3238 | MVB - External facing tiles / Louvre | 90 | 06-Nov-17 A | 30-Nov-19 A | | ■ | | | | | | | | | | | | | | | |
| East Ventilation Building (EVB - related) | | | | | | | | | | | | | | | | | | | | | |
| East Ventilation Building (EVB) | | | | | | | | | | | | | | | | | | | | | |
| Landscaping and Irrigation System | | | | | | | | | | | | | | | | | | | | | |
| 191539d | VO 311 (609) - Excavation & Installation of pipes and water points (* Additional work without completion time frame) | 36 | 21-Oct-19 A | 29-Nov-19 A | | ■ | | | | | | | | | | | | | | | |
| 191539e | VO 311 (609) - WW 046 Part I / II submission and cert (* Additional work without completion time frame) | 36 | 21-Oct-19 A | 29-Nov-19 A | | ■ | | | | | | | | | | | | | | | |
| 191539f | VO 311 (609) - WW 046 Part IV submission and cert (* Additional work without completion time frame) | 12 | 30-Nov-19 A | 11-Dec-19 A | | ■ | | | | | | | | | | | | | | | |
| 191539g | VO 311 (609) - Backfill (* Additional work without completion time frame) | 12 | 20-Dec-19 | 31-Dec-19 | -860 | ■ | | | | | | | | | | | | | | | |
| 191539h | VO 311 (609) - Defects & Water test (* Additional work without completion time frame) | 24 | 01-Jan-20 | 24-Jan-20 | -860 | ■ | | | | | | | | | | | | | | | |

- ◆ Current Milestone
- Level of Effort
- ▲ Baseline Milestone
- Actual Work
- Critical Remaining Work
- Remaining Work
- Project Baseline

Leighton Contractors (Asia) Limited

Programme Update 70 (December 2019)

THREE MONTH ROLLING

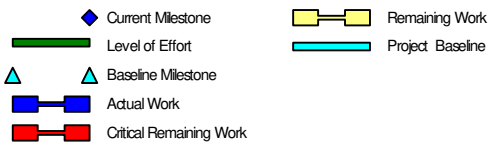
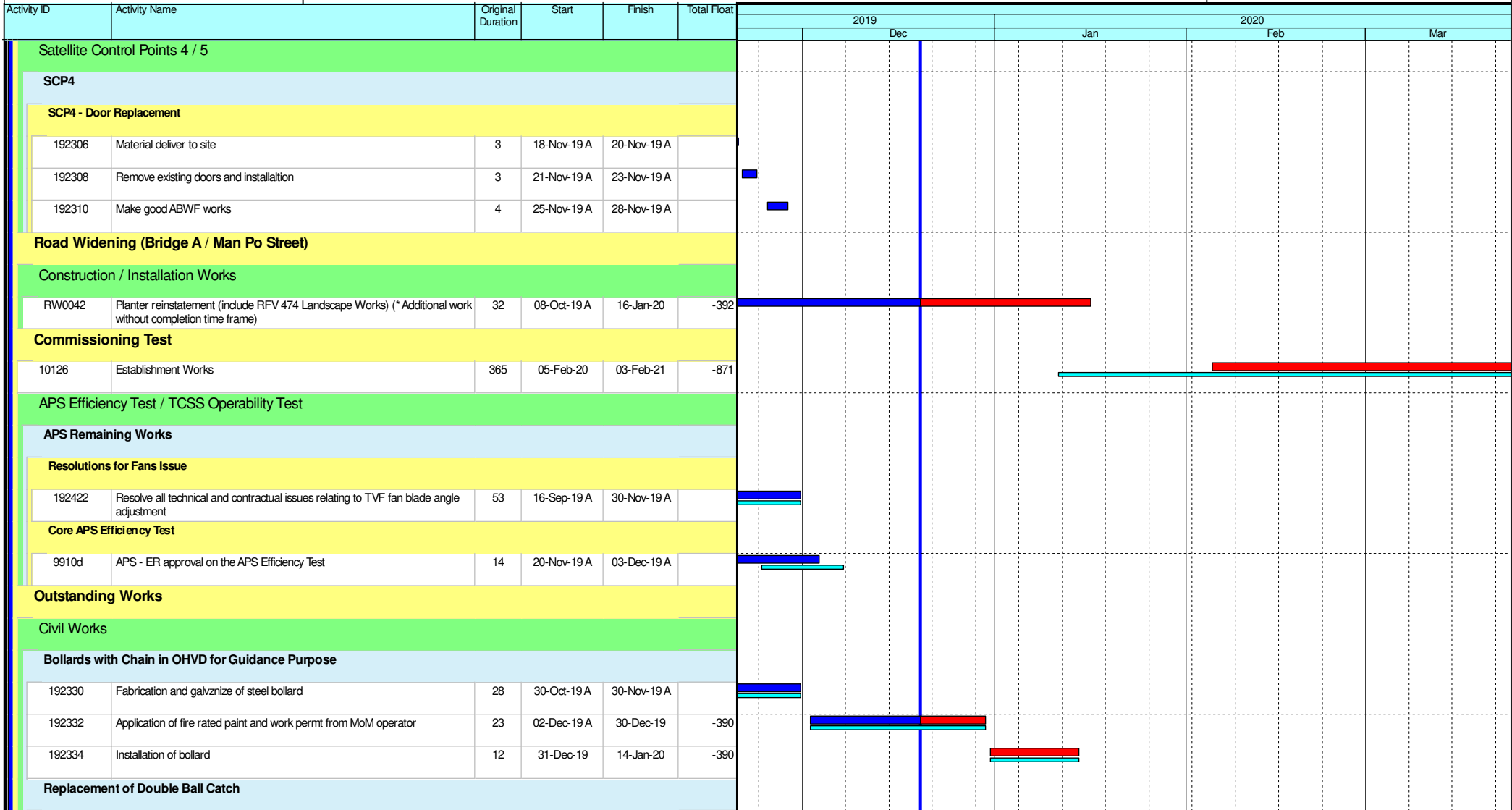
Project ID: H2613-U070
 Baseline: DWP4g
 Layout: Update Three Month Rolling
 U070
 Page 1 of 4

| Date | Revision | Checked | Approv... |
|-----------|----------|---------|-----------|
| 20-Nov-19 | U069 | AT | CW |
| 20-Dec-19 | U070 | AT | CW |

Data Date: 20-Dec-19

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.



Leighton Contractors (Asia) Limited Programme Update 70 (December 2019) THREE MONTH ROLLING

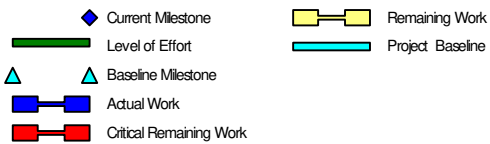
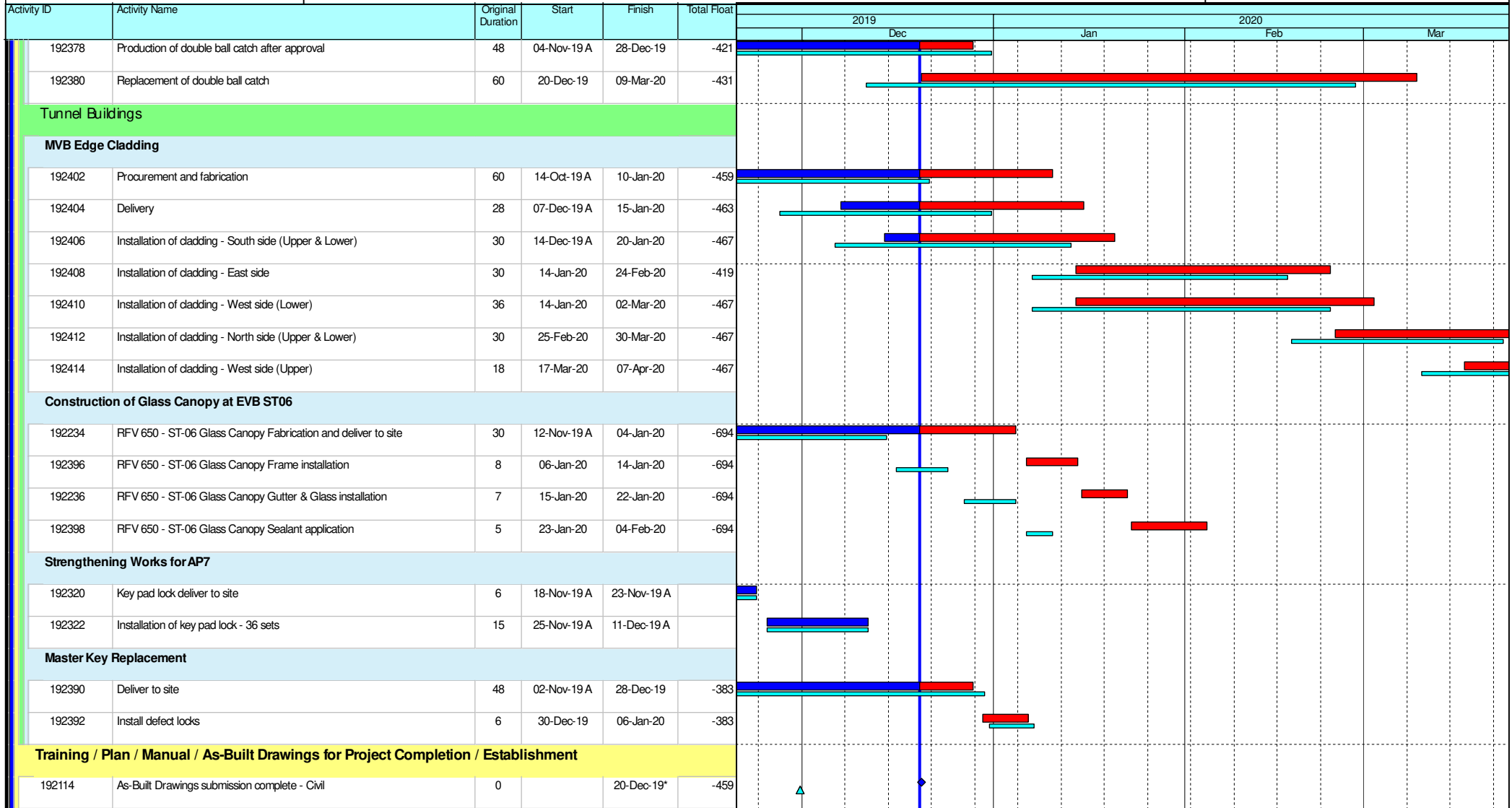
Project ID: H2613-U070
 Baseline: DWP4g
 Layout: Update Three Month Rolling
 U070
 Page 2 of 4

| Date | Revision | Checked | Approv... |
|-----------|----------|---------|-----------|
| 20-Nov-19 | U069 | AT | CW |
| 20-Dec-19 | U070 | AT | CW |

Data Date: 20-Dec-19

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.



Leighton Contractors (Asia) Limited Programme Update 70 (December 2019) THREE MONTH ROLLING

Project ID: H2613-U070
 Baseline: DWP4g
 Layout: Update Three Month Rolling
 U070
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| Date | Revision | Checked | Approv... |
|-----------|----------|---------|-----------|
| 20-Nov-19 | U069 | AT | CW |
| 20-Dec-19 | U070 | AT | CW |

Data Date: 20-Dec-19

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.

| Activity ID | Activity Name | Original Duration | Start | Finish | Total Float | Gantt Chart | | | | | | | | | | | |
|-----------------------|--|-------------------|-------------|-------------|-------------|-------------|--|--|-----|------|--|--|-----|--|--|--|--|
| | | | | | | 2019 | | | | 2020 | | | | | | | |
| | | | | | | Dec | | | Jan | Feb | | | Mar | | | | |
| 192428 | As-Built Drawings submission complete - Tunnel Buildings | 0 | | 20-Dec-19* | -459 | | | | | | | | | | | | |
| 192430 | As-Built Drawings submission complete - E&M | 0 | | 20-Dec-19* | -459 | | | | | | | | | | | | |
| 10226 | Routine Maintenance Records / Maintenance Monthly Report | 0 | 05-Feb-20 | | -506 | | | | | | | | | | | | |
| O&M Manual | | | | | | | | | | | | | | | | | |
| 10198a16 | O&M Manual submission and Approval - Civil/Building | 24 | 13-Sep-19 A | 18-Dec-19 A | | | | | | | | | | | | | |

- Current Milestone
- Level of Effort
- Baseline Milestone
- Actual Work
- Critical Remaining Work
- Remaining Work
- Project Baseline

Leighton Contractors (Asia) Limited Programme Update 70 (December 2019) THREE MONTH ROLLING

Project ID: H2613-U070
 Baseline: DWP4g
 Layout: Update Three Month Rolling
 U070
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| Date | Revision | Checked | Approv... |
|-----------|----------|---------|-----------|
| 20-Nov-19 | U069 | AT | CW |
| 20-Dec-19 | U070 | AT | CW |